

TENTATIVE BUDGET TIMELINE

Based on Governor's message being delivered on the 4th Tuesday in February
(If message is delayed, the timeline below will be modified.)

January 23, 2017

December 12th – 23rd, 2016

Budget Meeting #1/ Superintendent, Principals & Director of Curriculum, Instruction, and Supervision (meet separately with Superintendent)

Beginning December 12th

Business Administrator reviews and inputs requests into budget document

Wednesday, February 1, 2017

Budget Meeting #2/ Superintendent & Business Administrator

Friday, February 3, 2017

Distribute Draft to Finance Committee & Superintendent

Tuesday, Wednesday or Thursday, February 7th, 8th or 9th

Budget Meeting #3/ Finance Committee, Superintendent & Business Administrator

Thursday, February 9, 2017 (Board Meeting)

Committee update on the 2017/2018 tentative school budget

February 13th – 16th- Budget Committee Meeting(s)/ if needed

Tuesday, February 21, 2017

Distribute 2017/2018 tentative school budget to Board

Thursday, February 23, 2017 (Board Meeting)

Board discussion of 2017/2018 tentative school budget

March 1st – 10th- Budget Committee Meeting(s)/ if needed

Thursday, March 16, 2017 (Board Meeting)

Approve submission of 2017/2018 tentative school budget

Friday, March 17, 2017

Submit budget to County Superintendent of Schools
(Submission deadline is March 20th)

Monday, April 10, 2017

Hope to have received approval from Executive County Superintendent
(Approval deadline is April 24th)

Tuesday, April 11, 2017

Forward advertisement for budget public hearing to newspaper

Saturday, April 15, 2017

Advertise budget public hearing (By law, at least 4 days prior)

Thursday, April 27, 2017 (Board Meeting)

Hold public hearing and adopt. By law, public hearing needs to be done between April 24th and May 8th. Also, budget adoption must be completed by May 12, 2017.