

**NEW PROVIDENCE BOARD OF EDUCATION
ANNUAL SCHOOL BUDGET FY '17- REVENUES**

DOE BUDGET ENTRY PAGE:		2014-2015	2015-2016	2016-2017	\$ Change	% Change
10-303	Budgeted Fund Balance		\$ 800,000	\$ 650,000	\$ (150,000)	-18.75%
10-1210	Tax Levy Current Expense	\$ 32,479,298	\$ 33,241,004	\$ 34,643,702	\$ 1,402,698	4.22%
10-1300	Tuition	\$ 143,328	\$ 80,565	\$ 81,800	\$ 1,235	1.53%
10-1xxx	Unrestricted Misc. Revenue	\$ 205,908	\$ 164,000	\$ 174,000	\$ 10,000	6.10%
Local Sources Subtotal:		\$ 32,828,534	\$ 33,485,569	\$ 34,899,502	\$ 1,413,933	4.22%
10-3116	Choice Aid	\$ -	\$ -	\$ -	\$ -	0.00%
10-3120	Transportation	\$ 43,738	\$ 43,738	\$ 49,252	\$ 5,514	12.61%
10-3131	Extraordinary Aid	\$ 314,283	\$ 239,000	\$ 233,000	\$ (6,000)	-2.51%
10-3132	Categorical Special Ed. Aid	\$ 793,253	\$ 793,253	\$ 790,389	\$ (2,864)	-0.36%
10-3177	Security Aid	\$ 34,546	\$ 34,546	\$ 39,922	\$ 5,376	15.56%
10-3181	PARCC Readiness Aid	\$ -	\$ -	\$ 22,920	\$ 22,920	100.00%
10-3182	Per Pupil Growth Aid	\$ -	\$ -	\$ 22,920	\$ 22,920	100.00%
10-3183.	Professional Learning Community Aid	\$ -	\$ -	\$ 23,620	\$ 23,620	100.00%
	Other State Aids	\$ 45,840	\$ 45,840	\$ -	\$ (45,840)	-100.00%
State Aid Subtotal:		\$ 1,231,660	\$ 1,156,377	\$ 1,182,023	\$ 25,646	2.22%
18-4522	Education Jobs Fund	\$ -	\$ -	\$ -	\$ -	
Federal Aid Subtotal:		\$ -	\$ -	\$ -	\$ -	
	PY Encumbrances		\$ 382,128			
	Actual Rev. Under Expenditures	\$ 871,612				
Total Operating Budget		\$ 34,931,806	\$ 35,824,074	\$ 36,731,525	\$ 907,451	2.53%
20-1xxx	Local Sources	\$ -	\$ 5,410	\$ -	\$ (5,410)	-100.00%
20-32xx	State Sources Other #00431	\$ 77,496	\$ 98,014	\$ 73,511	\$ (24,503)	-25.00%
20-4411-4416	Title I	\$ 26,347	\$ 141,053	\$ 104,925	\$ (36,128)	-25.61%
20-4451-4455	Title II	\$ 40,746	\$ 39,386	\$ 27,766	\$ (11,620)	-29.50%
20-4491-4494	Title III	\$ 3	\$ 10,061	\$ 7,546	\$ (2,515)	-25.00%
20-4471-4474	Title IV	\$ -	\$ -	\$ -	\$ -	0.00%
20-4420-4429	IDEA Basic & PS	\$ 473,279	\$ 494,416	\$ 370,700	\$ (123,716)	-25.02%
20-44xx	NCLB Less Title I	\$ -	\$ -	\$ -	\$ -	0.00%
Federal Funding:		\$ 540,375	\$ 684,916	\$ 510,937	\$ (173,979)	-25.40%
Total Grants & Entitlements:		\$ 617,871	\$ 788,340	\$ 584,448	\$ (203,892)	-25.86%
40-1210	Tax Levy Debt Service	\$ 1,197,638	\$ 1,324,897	\$ 1,012,409	\$ (312,488)	-23.59%
40-3160	Debt Service Aid	\$ 293,300	\$ 123,713	\$ 436,832	\$ 313,119	253.10%
	Actual Rev. Under Expenditures	\$ (45,422)	\$ -	\$ -	\$ -	0.00%
Total Debt Service:		\$ 1,445,516	\$ 1,448,610	\$ 1,449,241	\$ 631	0.04%
Grand Total:		\$ 36,995,193	\$ 38,061,024	\$ 38,765,214	\$ 704,190	1.85%