

## **TENTATIVE BUDGET TIMELINE**

Based on Governor's message being delivered on the 4<sup>th</sup> Tuesday in February  
(If message is delayed, the timeline below may be modified.)

February 25, 2022

### **December 13– 22, 2021**

Budget Meeting #1/ Superintendent, Principals, Special Services, School Counseling, Athletics & Curriculum (meet separately with Superintendent)

### **Beginning December 20, 2021**

Business Administrator reviews and inputs requests into budget document

### **Tuesday, January 4, 2022**

Budget Meeting #2/ Superintendent & Business Administrator

### **Tuesday, February 1, 2022**

Budget Meeting #3/ Superintendent & Business Administrator

### **Thursday, February 3, 2022**

Budget Meeting #4/ Superintendent & Business Administrator

### **Friday, February 11, 2022**

Distribute Draft to Finance Committee & Superintendent

### **Tuesday, February 15, 2022**

Budget Meeting #5/ Finance Committee, Superintendent & Business Administrator

### **Tuesday, February 22, 2022**

Distribute 2022/2023 tentative school budget to Board

### **Thursday, February 24, 2022 (Board Meeting)**

Board discussion of 2022/2023 tentative school budget

### **March 1 – 17, 2022**

Budget Committee Meeting(s)/ if needed

### **Thursday, March 24, 2022 (Board Meeting)**

Approve submission of 2022/2023 tentative school budget

### **Friday, March 25, 2022**

Submit budget to County Superintendent of Schools  
(Submission deadline is March 28)

### **Monday, April 11, 2022**

Anticipate received approval from Executive County Superintendent  
(Approval deadline is April 20)

### **Tuesday, April 12, 2022**

Forward advertisement for budget public hearing to newspaper

### **Tuesday, April 19, 2022**

Advertise budget public hearing (By law, at least 4 days prior)

### **Monday, April 25, 2022 (Rescheduled April 28<sup>th</sup> Board Meeting)**

Hold public hearing and adopt. By law, public hearing needs to be done between April 25 and May 9. Also, budget adoption must be completed by May 14, 2022.