

**NEW PROVIDENCE BOARD OF EDUCATION
2022/2023 Board/Committee Goals- 7/28/22**

Board Goals:

- 1) Evaluate the 2023/2024 calendar for possible revisions and/or considerations; develop initial 2024/2025 calendar.
- 2) Develop and implement a cohesive strategy necessary to promote, inform, and encourage community buy-in to the successful passage of the Bond Referendum.
- 3) Continue to monitor enrollment projections, ongoing housing updates, and determine the possibility of implementing a redistricting plan at the elementary schools.
- 4) Finalize development of the Full-Day Kindergarten program, and establish a timeframe to share details with the community.
- 5) Complete the fiscal year 2022/2023 budget process in a timely and compliant manner while staying within the 2% Tax levy cap.
- 6) Evaluate and implement a multifaceted communication plan based on constituent input.

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Committee Goals:

Curriculum, Instruction and Technology	Finance, Facilities, and Safety/Security	Personnel, Management and Communication
<ul style="list-style-type: none"> ⇒ Determine if a change to the current middle school schedule is appropriate. If yes, monitor the progress for implementation in the fall of 2023. ⇒ Monitor the development of a full-day kindergarten program to begin in the 2023-2024 school year. ⇒ Per the Think Tank 2.0 goals and strategy, we will continue to monitor the development and implementation of personalized learning models throughout the district, including additional professional development opportunities. ⇒ Per the Think Tank 2.0 goals and strategy, continue to monitor the district's classroom design project, evaluating new furniture and use of our current space to enhance the personalized learning goal. ⇒ Evaluate the use of the Performance Matters software program for data analysis. ⇒ Monitor the implementation of the elementary school's math specialist position, paid for via ESSER funds. 	<ul style="list-style-type: none"> ⇒ Present the 2023/2024 budget within State mandated cap. ⇒ Plan and implement the activities necessary to execute and deliver the bond referendum during FY 2023. ⇒ Monitor and address the financial and facilities impacts based on the communications plan updates. ⇒ Monitor and implement the financial and facilities impacts of full day kindergarten and the potential changes to the middle school schedules. ⇒ Continue to monitor enrollment projections, ongoing community housing updates, and possible elementary schools redistricting. 	<ul style="list-style-type: none"> ⇒ Develop and distribute a survey to all district families to gain feedback on district communication. ⇒ Evaluate and update as necessary, the Communications Plan for the 2022-2023 school year. ⇒ Identify and implement a referendum communication plan and strategy to successfully pass the bond referendum. ⇒ Create a separate website reference page dealing with the scope of the bond referendum. ⇒ Create a google calendar to be used on the website that allows you to browse calendars of interest (i.e. District, individual schools). ⇒ Complete an audit of the website to check for ADA compliance so that people with disabilities can have access. ⇒ Continue to keep residents apprised of potential redistricting. ⇒ Hiring and evaluation of the math coach.

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<p>Consider different leveled math curricula and classes within the elementary schools.</p> <p>⇒ Continue to monitor enrollment projections, ongoing community housing updates, and potential redistricting plans at the elementary level for the 2024, 2025, and 2026 school years.</p>		
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