

## **TENTATIVE BUDGET TIMELINE**

Based on Governor's message being delivered on the 4<sup>th</sup> Tuesday in February  
(If message is delayed, the timeline below may be modified.)

February 27, 2023

### **December 19– 22, 2022**

Budget Meeting #1/ Superintendent, Principals, Special Services, School Counseling,  
Athletics & Curriculum (meet separately with Superintendent)

### **Beginning December 19, 2022**

Business Administrator reviews and inputs requests into budget document

### **Friday, January 6, 2023**

Budget Meeting #2/ Superintendent & Business Administrator

### **Tuesday, January 31, 2023**

Budget Meeting #3/ Superintendent & Business Administrator

### **Friday, February 3, 2023**

Budget Meeting #4/ Superintendent & Business Administrator

### **Tuesday, February 7, 2023**

Distribute Draft to Finance Committee & Superintendent

### **Thursday, February 9, 2023**

Budget Meeting #5/ Finance Committee, Superintendent & Business Administrator

### **Tuesday, February 21, 2023**

Distribute 2023/2024 tentative school budget to Board

### **Thursday, February 23, 2023 (Board Meeting)**

Board discussion of 2023/2024 tentative school budget

### **February 28 – March 2, 2023**

Budget Committee Meeting(s)/ if needed

### **Monday, March 13, 2023 (Board Meeting)**

Approve submission of 2023/2024 tentative school budget

### **Tuesday, March 14, 2023**

Submit budget to County Superintendent of Schools  
(Submission deadline is March 20)

### **Monday, April 3, 2023**

Anticipate received approval from Executive County Superintendent  
(Approval deadline is April 20)

### **Tuesday, April 4, 2023**

Forward advertisement for budget public hearing to newspaper

### **Tuesday, April 11, 2023**

Advertise budget public hearing (By law, at least 4 days prior)

### **Thursday, April 27, 2023 (Board Meeting)**

Hold public hearing and adopt. By law, public hearing needs to be done between April 24  
and May 8. Also, budget adoption must be completed by May 15, 2023.