

## **TENTATIVE BUDGET TIMELINE**

Based on Governor's message being delivered on the 4<sup>th</sup> Tuesday in February  
(If message is delayed, the timeline below will be modified.)

January 18, 2016

### **Week of December 14, 2015**

Budget Meeting #1/ Superintendent, Principals & Director of Curriculum,  
Instruction, and Supervision (meet separately with Superintendent)

### **Wednesday, January 27, 2016**

Budget Meeting #2/ Superintendent & Business Administrator

### **Friday, February 5, 2016**

Distribute Draft to Finance Committee & Superintendent

### **Tuesday or Wednesday, February 9<sup>th</sup> or 10<sup>th</sup>**

Budget Meeting #3/ Finance Committee, Superintendent & Business  
Administrator

### **Thursday, February 11, 2016 (Board Meeting)**

Committee update on the 2016/2017 tentative school budget

February 15<sup>th</sup> – 19<sup>th</sup>- Budget Committee Meeting(s)/ if needed

### **Friday, February 26, 2016**

Distribute 2016/2017 tentative school budget to Board

### **Monday, February 29, 2016 (Board Meeting)**

Board discussion of 2016/2017 tentative school budget

March 1<sup>st</sup> – 11<sup>th</sup>- Budget Committee Meeting(s)/ if needed

### **Thursday, March 17, 2016 (Board Meeting)**

Approve submission of 2016/2017 tentative school budget

### **Friday, March 18, 2016**

Submit budget to County Superintendent of Schools  
(Submission deadline is March 22<sup>nd</sup>)

### **Monday, April 11, 2016**

Hope to have received approval from Executive County Superintendent  
(Approval deadline is April 25<sup>th</sup>)

### **Tuesday, April 12, 2016**

Forward advertisement for budget public hearing to newspaper

### **Saturday, April 16, 2016**

Advertise budget public hearing (By law, at least 4 days prior)

### **Thursday, April 28, 2016 (Board Meeting)**

Hold public hearing and adopt. By law, public hearing needs to be done between  
April 25<sup>th</sup> and May 9<sup>th</sup>. Also, budget adoption must be completed by May 14,  
2016.