

**NEW PROVIDENCE BOARD OF EDUCATION
ANNUAL SCHOOL BUDGET FY '18- REVENUES**

DOE BUDGET ENTRY PAGE:		2015-2016	2016-2017	2017-2018	\$ Change	% Change
10-303	Budgeted Fund Balance		\$ 650,000	\$ 715,000	\$ 65,000	10.00%
10-1210	Tax Levy Current Expense	\$ 33,241,004	\$ 34,643,702	\$ 35,448,844	\$ 805,142	2.32%
10-1300	Tuition	\$ 104,632	\$ 81,800	\$ 72,500	\$ (9,300)	-11.37%
10-1xxx	Unrestricted Misc. Revenue	\$ 145,291	\$ 174,000	\$ 170,000	\$ (4,000)	-2.30%
Local Sources Subtotal:		\$ 33,490,927	\$ 34,899,502	\$ 35,691,344	\$ 791,842	2.27%
10-3116	Choice Aid	\$ -	\$ -	\$ -	\$ -	0.00%
10-3120	Transportation	\$ 43,738	\$ 49,252	\$ 49,252	\$ -	0.00%
10-3131	Extraordinary Aid	\$ 340,341	\$ 233,000	\$ 250,000	\$ 17,000	7.30%
10-3132	Categorical Special Ed. Aid	\$ 793,253	\$ 790,389	\$ 790,389	\$ -	0.00%
10-3177	Security Aid	\$ 34,546	\$ 39,922	\$ 39,922	\$ -	0.00%
10-3181	PARCC Readiness Aid	\$ -	\$ 22,920	\$ 22,920	\$ -	100.00%
10-3182	Per Pupil Growth Aid	\$ -	\$ 22,920	\$ 22,920	\$ -	100.00%
10-3183.	Professional Learning Community Aid	\$ -	\$ 23,620	\$ 23,620	\$ -	100.00%
	Other State Aids	\$ 45,840	\$ -	\$ -	\$ -	-100.00%
State Aid Subtotal:		\$ 1,257,718	\$ 1,182,023	\$ 1,199,023	\$ 17,000	1.44%
10-5xxx	Other Financing Sources	\$ 72,934	\$ -	\$ -	\$ -	
Other Subtotal:		\$ 72,934	\$ -	\$ -	\$ -	
	PY Encumbrances		\$ 915,117			
	Actual Rev. Under Expenditures	\$ (624,205)				
Total Operating Budget		\$ 34,197,374	\$ 37,646,642	\$ 37,605,367	\$ (41,275)	-0.11%
20-1xxx	Local Sources	\$ -	\$ 12,804	\$ -	\$ (12,804)	-100.00%
20-32xx	State Sources Other #00431	\$ 77,286	\$ 97,430	\$ 73,072	\$ (24,358)	-25.00%
20-4411-4416	Title I	\$ 136,700	\$ 166,030	\$ 110,995	\$ (55,035)	-33.15%
20-4451-4455	Title II	\$ 31,619	\$ 36,299	\$ 26,207	\$ (10,092)	-27.80%
20-4491-4494	Title III	\$ 9,143	\$ 6,064	\$ 4,608	\$ (1,456)	-24.01%
20-4471-4474	Title IV	\$ -	\$ -	\$ -	\$ -	0.00%
20-4420-4429	IDEA Basic & PS	\$ 492,573	\$ 480,926	\$ 364,167	\$ (116,759)	-24.28%
20-44xx	NCLB Less Title I	\$ -	\$ -	\$ -	\$ -	0.00%
Federal Funding:		\$ 670,035	\$ 689,319	\$ 505,977	\$ (183,342)	-26.60%
Total Grants & Entitlements:		\$ 747,321	\$ 799,553	\$ 579,049	\$ (220,504)	-27.58%
40-1210	Tax Levy Debt Service	\$ 1,324,897	\$ 1,012,409	\$ 1,498,204	\$ 485,795	47.98%
40-3160	Debt Service Aid	\$ 123,713	\$ 436,832	\$ 534,405	\$ 97,573	22.34%
	Actual Rev. Under Expenditures	\$ -	\$ -	\$ 45,422	\$ 45,422	0.00%
Total Debt Service:		\$ 1,448,610	\$ 1,449,241	\$ 2,078,031	\$ 628,790	43.39%
Grand Total:		\$ 36,393,305	\$ 39,895,436	\$ 40,262,447	\$ 367,011	0.92%